

Catch-up Premium and Pupil Premium Spend and Impact Report

Catch-up Premium

Budget £92,528

Spend £90,652.64

Breakdown

Unravel £4,800

Emotional and behavioural bespoke support.

Think of the Future £42,975

Behaviour and resilience mentoring. 35 pupils targeted and 218 contact hours delivered.

Oxford Educational Supplies £5,184.15

Calculators for maths department (full set)

Calculators for exams (full set)

Hopkins Book Service £8,448.30

Every child in school a reading book and GCSE students a text of their own to annotate for exams.

Sparx Ltd £10,000

Three-year subscription to maths homework packages. Beginning in September 2023. Latest data as follows:

Year group	Students in year group	% Completed on time
Year 10	187	47%
Year 11	197	51%
Year 7	201	56%
Year 8	207	30%
Year 9	190	42%

St Bernard's Catholic High School £2,600

Comprehensive reading programme for Year 7.

Miscellaneous £589.80

Teaching and learning resources.

Pupil Premium

Budget £10,000

Spend £10,268.95

Breakdown

PP Food Supplies £3,706.69 (£3068.10)

Purchase of food technology supplies for PP pupil use in lesson (including for GCSE practical lessons).

Uniform £190.09

Uniform for PP pupils.

Travel £135.00

Bus passes for PP pupils (if needed).

IT Supplies £42

Purchase of dongles to reduce the learning barrier of lack of internet at home.

Revision Guides £2,769.64

Purchase of revision guides for PP pupils. All subjects eligible to apply for this provision.

Exam Breakfast £681.27

Supply of water and breakfast bars to Year 11s prior to their GCSE exams.

Breakfast Club £62.56

Supply of food for pre-school breakfast club for vulnerable pupils.

Residential £3,283.33

Subsidised residential trip to Thornbridge Hall. 97 pupils attended of whom 31 were designated disadvantaged (60% of the year group)

Miscellaneous £36.96

Teaching and learning resources.